

Triumphant Learning Center	058650000	Graham
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	403,992	347,101	360,690
Federal Projects	0	742	0
State Projects	2,735	2,200	2,376
Schoolwide Project Total	406,727	350,043	363,066

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,722	2,735	400,270	0	406,727
PERCENTAGE OF TOTAL REVENUES	0.92%	0.67%	98.41%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	3,098
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	3,098
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	3,098

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	9,850
BUILDING & IMPROVEMENTS	30,726
EQUIPMENT	25,638
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	48.660
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	48.660
1997 - 1998 ELEMENTARY	76.200
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	76.200
1998 - 1999 ELEMENTARY	83.480
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	83.480

TEACHER SALARIES	\$137,955
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FALL ENROLLMENT	89
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